

SOUTHWESTERN DIVISION US ARMY CORPS OF ENGINEERS

Bob Hardbarger
Chief, Military Integration Division



READY / RESPONSIVE / RELEVANT





USACE SUPPORT TO THE MILITARY

Presenter Notes
2023-02-24 14:45:43

3



We support the Soldiers overseas, at installations across the US, at home and in their local communities. USACE support to the military

Field Force Engineering- Field Force

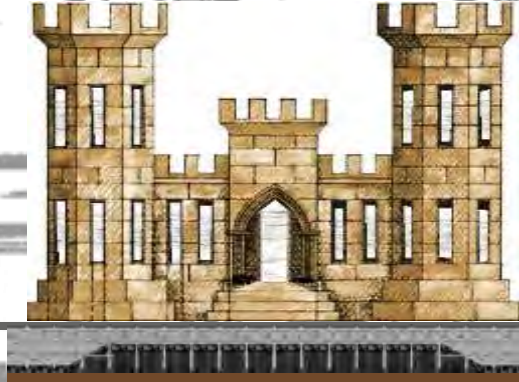
Engineering (FFE) provides engineering services to the military, Department of Defense and federal agencies in support of military and catastrophic disaster relief operations relevant to national security.

Contingency Support- The U.S. Army Corps of Engineers (USACE) supports war fighting and disaster relief operations by responding to local, national and global disasters with agile, responsive technical engineering, contingency planning and contract

construction support capabilities.

IIS- Interagency and International (IIS) is the U.S. Army Corps of Engineers (Corps) program providing technical assistance to non-Department of Defense (DoD) federal agencies, state and local governments, tribal nations, private U.S. firms, international organizations, and foreign governments.

Medical Facilities- Building healthy DoD Communities since 1978, the Medical Facilities Mandatory Center of Expertise and Standardization is responsible for developing medical design and construction policies, technical guidance, procedures, criteria, specifications and standards that





USACE: BUILDING STRONG

Presenter Notes
2023-02-24 14:45:43

4

USACE is comprised of Nine Divisions and 43 Districts. Southwestern Division is one of the 9 Division. Within SWD, we have 4 Districts - Little Rock, Fort Worth and Galveston.



USACE Vision

Engineering solutions for the Nation's toughest challenges.

USACE Mission

Deliver vital engineering solutions, in collaboration with our partners, to secure our Nation, energize our economy, and reduce risk from disaster.



SOUTHWESTERN DIVISION

Division Leadership



Colonel Kenneth N. Reed
SWD Commander



Colonel James M. Schultze
Deputy Commander



Mr. Richard Byrd, SES
Director of Regional Business



Mr. Wes Coleman
Interim Director of Programs

District Commanders



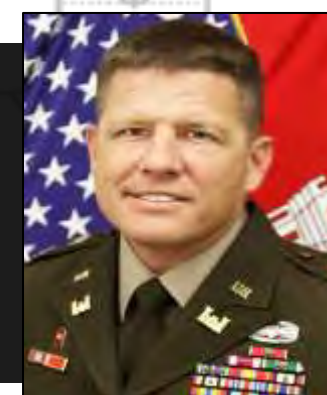
MAJ Joshua Haynes
Ft. Worth District
Commander



Colonel Rhett Blackmon
Galveston District
Commander



Colonel Damon Knarr
Little Rock District
Commander



Colonel Timothy Hudson
Tulsa District
Commander



4 District Offices
 Fort Worth District
 Galveston District
 Little Rock District
 Tulsa District



60+ Military Personnel



~4,000 Civilian Personnel



\$1.15B Bipartisan
 Infrastructure Law FY22



11 Emergency Events FY21
5 FEMA Missions
120 Personnel Engaged
\$34M Emergency Management
 Program

U.S. ARMY CORPS OF ENGINEERS SOUTHWESTERN DIVISION



CIVIL WORKS – planning, designing, constructing, operating & maintaining critical water resource projects across the region

6

states



>700
 Civil Works
 Projects

\$1.42B
 executed FY21

FLOOD RISK REDUCTION

88

lakes

33+M

acre-feet of
 flood storage



760
 miles of local flood
 protection projects

NAVIGATION

600+M

tons of cargo
 transported
 annually

2nd



largest region
 for waterborne
 commerce in
 USACE

1,458

miles of
 channels



12 deep-draft coastal ports,
 8 shallow-draft coastal ports,
 5 inland public ports

REGULATORY

8,190+

completed
 actions in
 FY21

84%

actions
 completed by
 general
 permits

1880

jurisdictional
 determinations
 in FY21

WATER SUPPLY

75%

of USACE
 water supply
 storage



4B gals

of water can be
 reliably supplied
 per day

1/3

of the surface
 water supplies
 for Texas and
 Oklahoma

HYDROPOWER



18

USACE-owned
 hydroelectric power
 plants in four states

6.3M

megawatt hours
 produced

400%

Peak Power Generation during
 Winter Storm Uri



625,500

households supplied
 with clean, renewable
 energy a year

RECREATION

11,400

miles of lake
 shoreline



15,000
 campsites

64M

visits
 annually



1,222

recreation
 areas

MILITARY

4

states

\$746M

obligated FY21



11

Air Force
 Installations

**INTERAGENCY &
 INTERNATIONAL
 SERVICES**

\$182M

obligated FY21



10 Army
 Installations



SOUTHWESTERN DIVISION

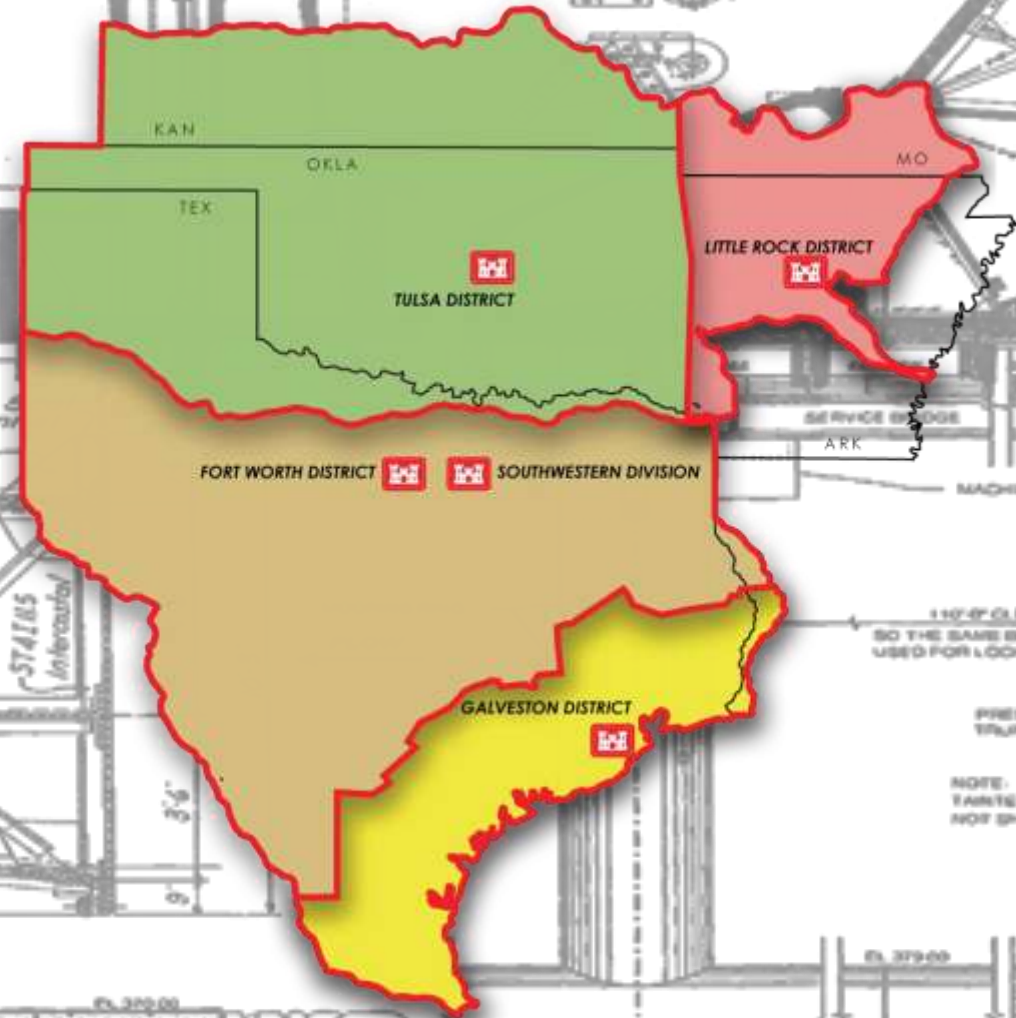
Civil Works Program

>700

Civil Works Projects

\$1.42B

Executed FY21





CIVIL WORKS MISSION AREAS



**Flood Risk
Management**



**Inland
Navigation**



Hydropower



**Water
Supply**



**Navigation
(Ports and
Channels)**



Recreation



**Environmental
Stewardship**





SOUTHWESTERN DIVISION

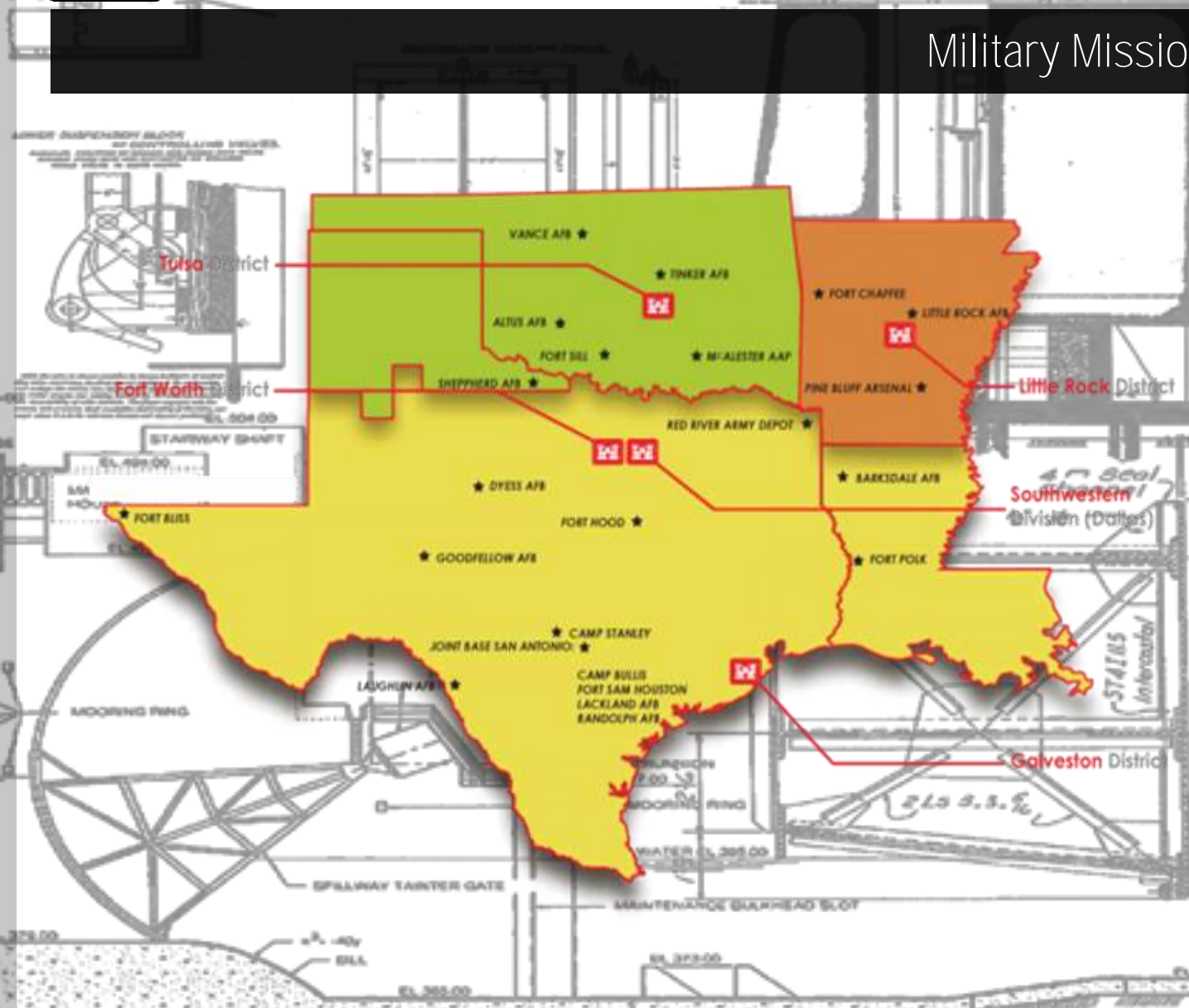
Military Mission

\$746M

Obligated FY21

10

Army Installations





MILITARY MISSION AREAS

Presenter Notes
2023-02-24 14:45:50

11

NOTE: Military mission consultation is coordinated from the military proponent, so will not be a topic of the conversation

Engineering

Construction

Real Estate

Installation Support

**Environmental
Engineering/Services**

**Interagency & international
Services**

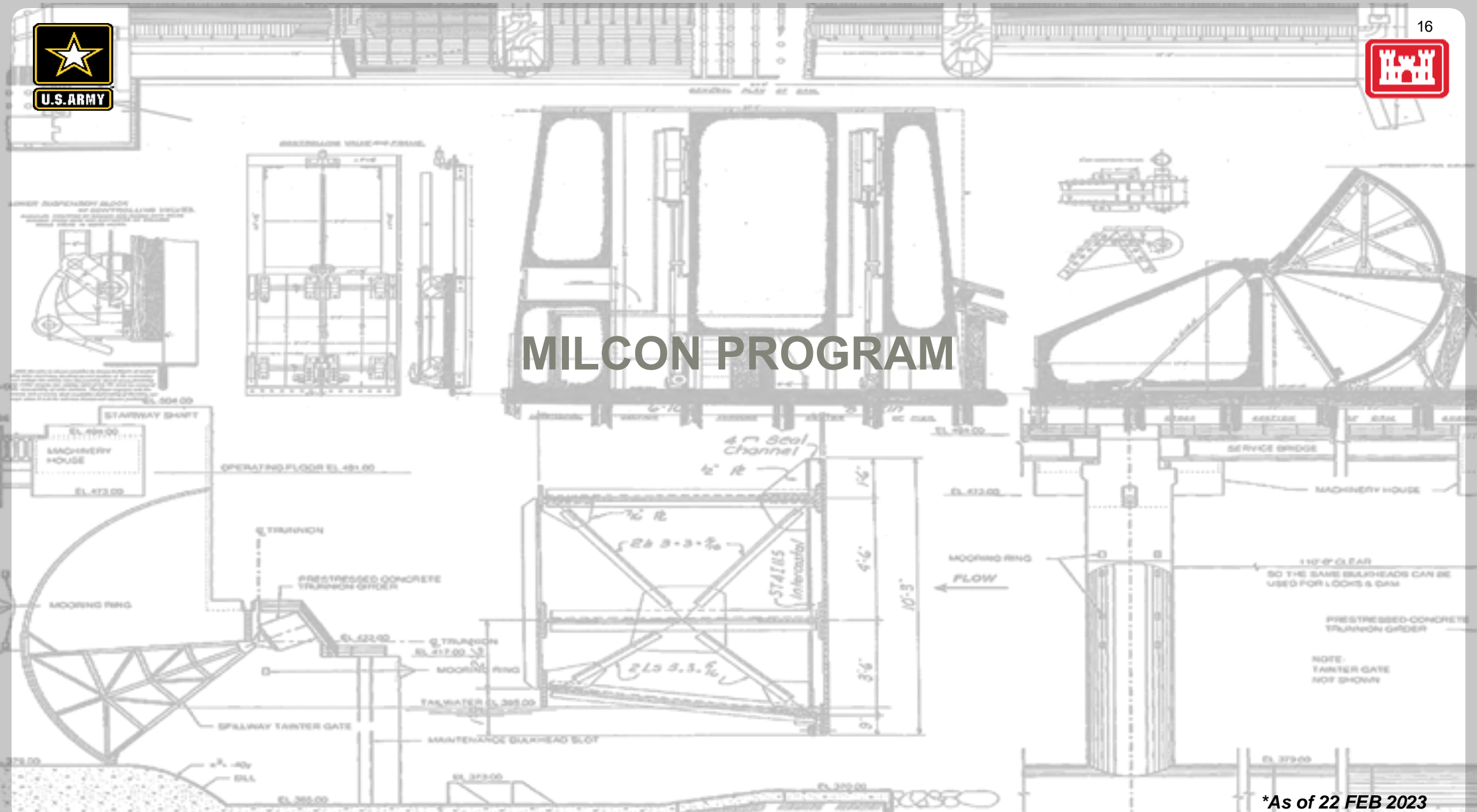




U.S. ARMY



MILCON PROGRAM





FY23 MILCON PROGRAM

17



DIST	Location	Project	PY	RTA	S	AWD	S
SCHEDULED FOR FY23 AWARD							
SWT	Tinker Air Force Base	TAFB WWYK213001 KC-46A FY22 MX Complex Ph 3	FY 2022	30-Sep-2021	A	23-Dec-2022	A
SWT	Tinker Air Force Base	TAFB WWYK223005 KC-46A POL Infrastructure	FY 2023	15-Dec-2022	A	14-Apr-2023	S
SWF	Fort Polk	Information Systems Facility	FY 2021	18-Jul-2022	A	1-May-2023	S
SWT	Army Ammo Plant	Ammunition Demolition Shop	FY 2021	28-Apr-2021	A	30-Jun-2023	S
SWF	Joint Base San Antonio	ACE JBSF203000 FSH Child Development Center	FY 2022	9-Mar-2022	A	31-Jul-2023	S
SWF	Fort Polk	Child Development Center	FY 2023	24-Jan-2023	A	14-Aug-2023	S
SWF	Joint Base San Antonio	Dental Clinic	FY 2023	5-Apr-2023	S	7-Sep-2023	S
SWF	Fort Hood	Barracks	FY 2022	1-May-2023	S	15-Sep-2023	S
SWF	Fort Hood	Barracks	FY 2022	1-May-2023	S	27-Sep-2023	S
SWF	Fort Bliss	Fire Station	FY 2023	1-Jun-2023	S	29-Sep-2023	S



FY24 MILCON PROGRAM



DIST	Location	Project	PY	RTA	S	AWD	S
FY23 CARRYOVER INTO FY24 AWARD							
SWF	Fort Polk	Joint Operations Center	FY 2022	24-Feb-2023	S	6-Nov-2023	S
SWF	Lackland Air Force Base	ACE MPLS013290 LAK Child Development Center	FY 2022	9-Mar-2022	A	8-Nov-2023	S
SWF	Joint Base San Antonio	ACE TYMX1031074 T-X GBTS Simulator	FY 2021	1-Dec-2022	A	20-Dec-2023	S
SWF	Joint Base San Antonio	ACE TYMX170134 T-X MX Trng Sys Centralized Trng Fac	FY 2020	1-Dec-2022	A	20-Dec-2023	S
SWF	Corpus Christi Army Depot	Powertrain Facility (Engine Assembly)	FY 2023	31-Jan-2023	A	14-Mar-2024	S
SWF	Fort Polk	Barracks	FY 2022	26-May-2023	S	12-Jul-2024	S
SWF	Joint Base San Antonio	ACE TYMX083001 RAN Child Development Center	FY 2023	27-Jun-2023	S	15-Jul-2024	S
SWF	Joint Base San Antonio	ACE MPLS083737R8 BMT Recruit Dormitory 8	FY 2020	21-Nov-2023	S	30-Aug-2024	S
SCHEDULED FOR FY24 AWARD							
SWF	Fort Bliss	CAP 061298 Rail Extension to UP	FY 2024	29-Apr-2024	S	30-Sep-2024	S
SWF	Red River Army Depot	CAP 082307 Component Rebuild Shop	FY 2024	22-Jul-2024	S	13-May-2025	S



FY25 MILCON PROGRAM

19



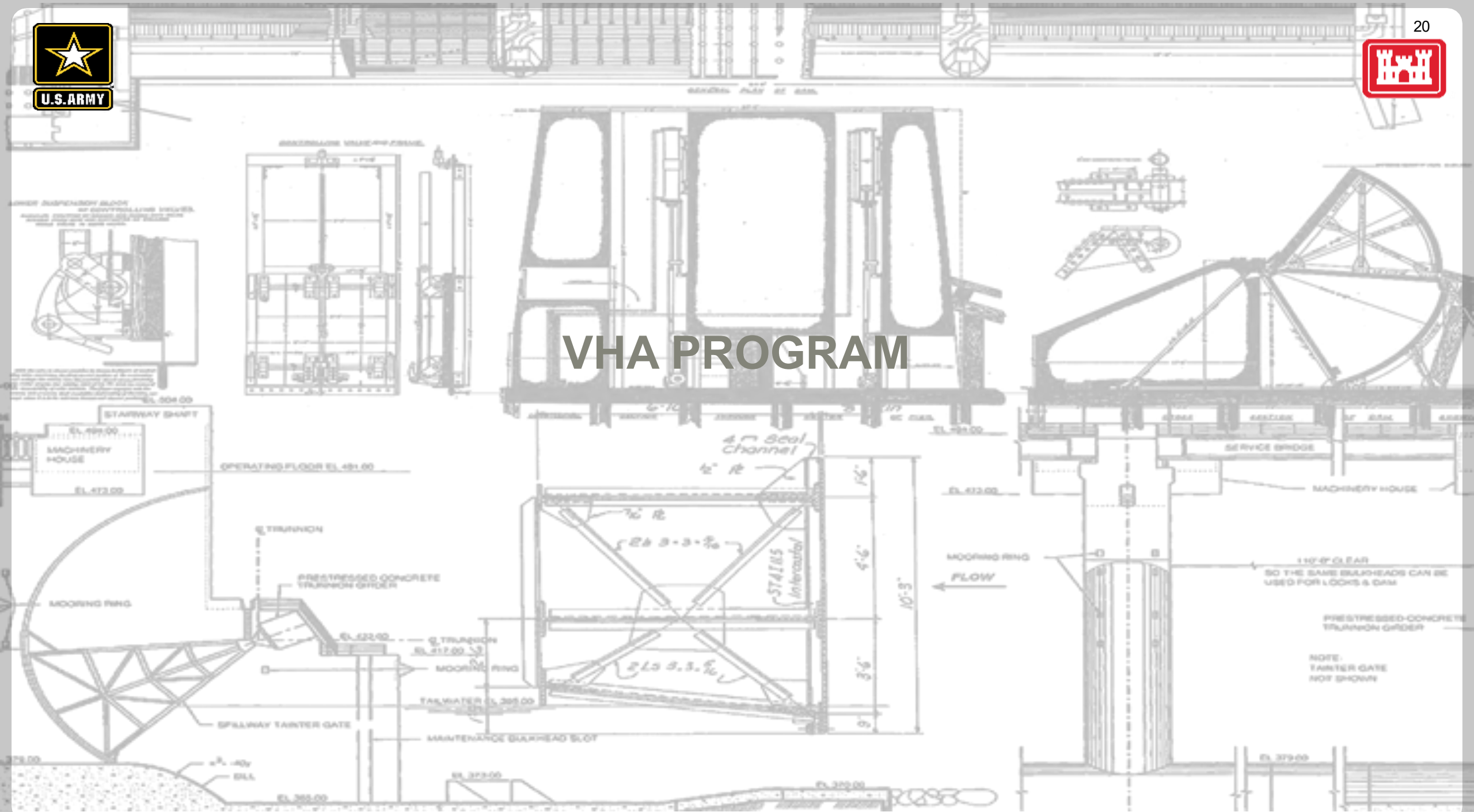
DIST	Location	Project	PY	RTA	S	AWD	S
FY23 CARRYOVER INTO FY25 AWARD							
SWF	Lackland Air Force Base	ACE MPLS200361R7 BMT Recruit Dormitory 7	2022	25-Sep-2024	S	29-Sep-2025	S
SCHEDULED FOR FY25 AWARD							
SWF	Fort Hood	CAP 91761 Hood Vehicle Maintenance Shop		04-Jun-2024	S	17-Dec-2024	S
SWF	Laughlin Air Force Base	ACE MXDP193002 T-7A MX Trng Sys Centralized Trng Facility	2025	06-Jun-2024	S	24-Dec-2024	S
SWF	Fort Polk	CAP 96728 Polk Barracks	2025	31-Jul-2024	S	14-May-2025	S
SWF	Joint Base San Antonio	ACE MPLS220527 BMT Sat Classrooms/Dining Fac 4	2025	14-Aug-2024	S	28-Jun-2025	S
SWT	Vance Air Force Base	ACE XTLE093302 Undergraduate Pilot Training Center	2019	30-Aug-2024	S	10-Jul-2025	S
SWF	Laughlin Air Force Base	ACE MXDP193005 T-7A Ground Based Trng Sys (GBTS)	2025	21-May-2026	S	09-Dec-2026	S
SWF	Various Worldwide	ACE QYZH253000 V5000 Homeland Defense OTHR	2025				
SWT	Tinker Air Force Base	TAFB B21 Land Acquisition WWYK203003	2021				
SWT	Tinker Air Force Base	TAFB KC-46A FY23 2 Bay PDM Hanger WWYK233001	2025	28-Feb-2023	S		
SWT	Tinker Air Force Base	TAFB WWYK233007 KC-46A FY23 1-Bay Corrosion Ctl Hanger	2025	28-Feb-2023	S		
SWF	Corpus Christi Army Depot	CAP CCAD 71597 Powertrain Phase 5 (Inspections)	2025	26-Sep-2023	S	24-May-2024	S



U.S. ARMY



VHA PROGRAM





DEPARTMENT OF VETERAN AFFAIRS SWD PROJECTS

21



El Paso Health Care Center



Project Scope:

Design/Construct a 492,996 GSF new outpatient Health Care Center and associated work on 36-acre site on Fort Bliss, TX.

Additional Highlights

- Multiple Access Control Points
- Dedicated Electric Substation
- PUP & El Paso Supported Utilities
- Dedicated Parking Spaces
- Ft Bliss Emergency Response Support

Project Status

- Step 2 (Phase II) DB RFP advertised 22 Feb 2023
- 120-day Proposal Period

Dallas Mental Health Clinic Expansion



Project Scope:

Design/Construct new 212,623 GSF Mental Health Clinic expansion;
Design/construct a 1,000-car parking structure with adjacent surface parking;
Demolition of 101,072 GSF existing structures.

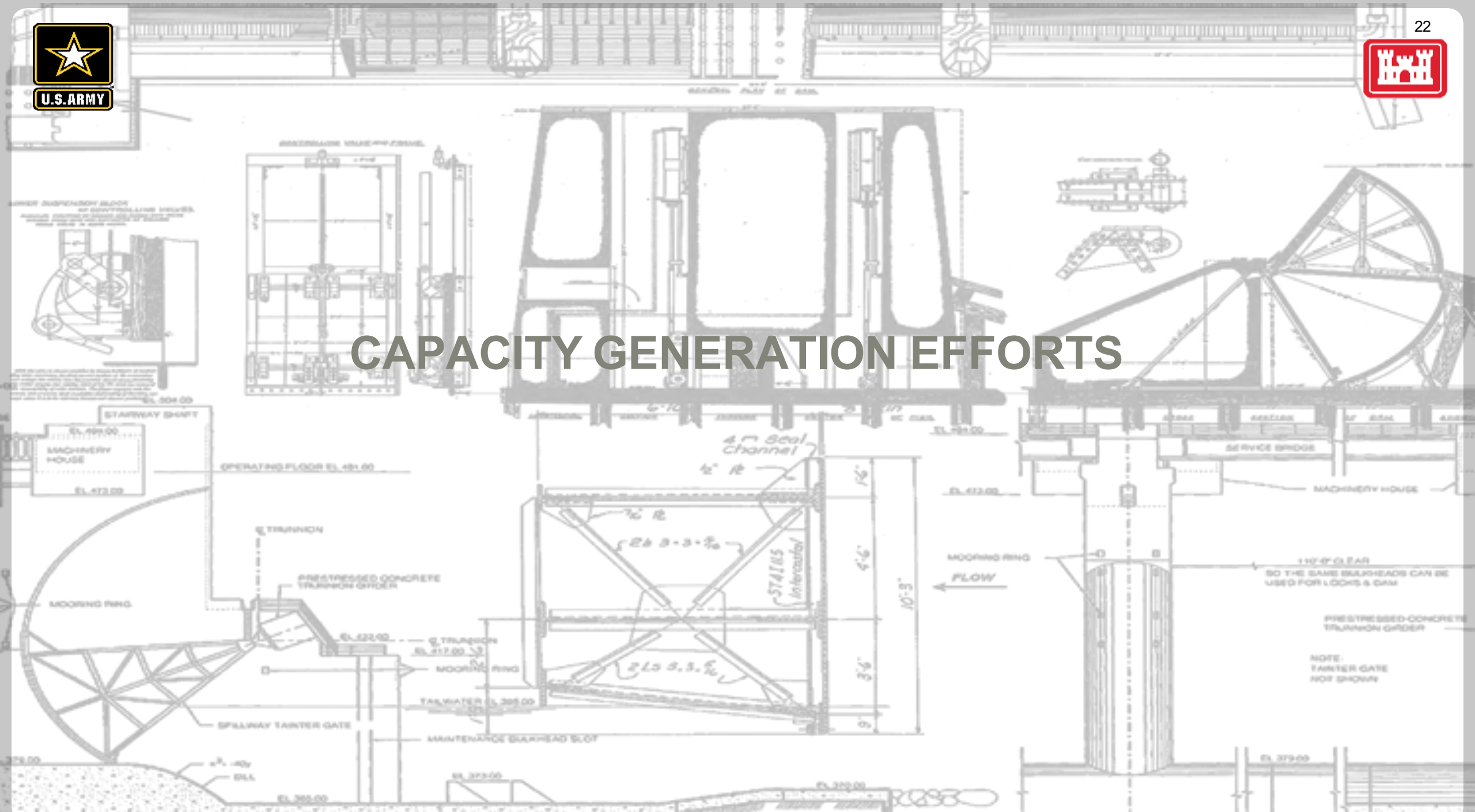
Project Status

Planning Stage-AE selection





CAPACITY GENERATION EFFORTS





PENDING CONTRACT CAPACITY CONSTRUCTION

Military (Vertical)

Title	Value of Action	Schedule	Acq Plan Approved	Issue Ph1 Solicitation	Announce Shortlist	Contract Award
Military Vertical Construction MATOC		\$3.5B				
Small Business W9126G20R0051	\$640M	Baseline	10-Jan-20	17-Sep-20	4-May-21	22-Sep-21
		Current	10-Jan-20	17-Sep-20	4-May-21	22-Sep-21
		Actual	10-Jan-20	17-Sep-20	4-May-21	22-Sep-21
8(a) W9126G20R0052	\$164M	Baseline	10-Jan-20	13-Aug-21	4-Jun-22	28-Sep-22
		Current	10-Jan-20	13-Aug-21	21-Jun-22	28-Sep-22
		Actual	10-Jan-20	13-Aug-21	17-Jun-22	27-Sep-22
WOSB On Schedule W9126G20R0046	\$116M	Baseline	10-Jan-20	13-Oct-21	23-Jun-22	8-Nov-22
		Current	10-Jan-20	13-Oct-21	9-Aug-22	28-Sep-23
		Actual	10-Jan-20	13-Oct-21	24-Aug-22	
HUBZone On Schedule W9126G20R0050	\$115M	Baseline	10-Jan-20	27-Sep-21	17-Jun-22	3-Oct-22
		Current	10-Jan-20	27-Sep-21	29-Dec-22	2-Feb-24
		Actual	10-Jan-20	27-Sep-21		
SDVOSB On Schedule W9126G20R0049	\$102M	Baseline	10-Jan-20	10-Jan-22	11-Oct-22	24-Feb-23
		Current	10-Jan-20	10-Jan-22	7-Mar-23	8-Apr-24
		Actual	10-Jan-20	10-Jan-22		
Unrestricted 4 weeks ahead of schedule W9126G22R0099	\$2.359B	Baseline	10-Jan-20	9-Sep-22	15-Dec-22	11-Jul-23
		Current	10-Jan-20	29-Sep-22	25-Jan-23	6-Oct-23
		Actual	10-Jan-20	1-Sep-22		

Awarded

Identified Seed Project

Need Seed Projects



PENDING CONTRACT CAPACITY CONSTRUCTION

ECSSO Vertical

On Schedule

Title	Value of Action	Schedule	Acq Plan Approved	Issue Ph1 Solicitation	Announce Shortlist	Contract Award
ECSSO Vertical Construction		\$2.1B				
Unrestricted W518EA	\$1.5B	Baseline	28-Jul-21	15-Nov-22	26-Apr-23	27-Dec-23
		Current	28-Jul-21	27-Mar-23	6-Sep-23	7-May-24
		Actual	28-Jul-21			
Small Business W9126G21R0020	\$300M	Baseline	28-Jul-21	13-Jul-22	7-Apr-23	5-Sep-23
		Current	28-Jul-21	26-Aug-22	14-Jun-23	18-Nov-23
		Actual	28-Jul-21	29-Aug-22		
8(a) W518EA	\$150M	Baseline	28-Jul-21	3-Sep-23	1-Feb-24	21-Oct-24
		Current	28-Jul-21			
		Actual	28-Jul-21			
HUBZone W518EA	\$150M	Baseline	28-Jul-21	1-Mar-24	24-Jul-24	14-Apr-25
		Current	28-Jul-21			
		Actual	28-Jul-21			

Potential Seed Project Identified

PH1 Proposals Received



PENDING CONTRACT CAPACITY CONSTRUCTION

255



Military (Vertical)

No Change (+4 weeks)

Title	Value of Action	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
A-E IDC Military Programs		\$245M				
Large Business W9126G20R0041	Baseline	11-Aug-21	9-Nov-21	9-Jun-22	17-Apr-23	
	Current	11-Aug-21	9-Nov-21	15-Jul-22	4-Aug-23	
	Actual	11-Aug-21	9-Nov-21	26-Sep-22		
Group 2 W9126G20R0041	Baseline	11-Aug-21	9-Nov-21	11-Jul-22	17-Apr-23	
	Current	11-Aug-21	9-Nov-21	15-Aug-22	4-Aug-23	
	Actual	11-Aug-21	9-Nov-21	26-Sep-22		
Group 3 W9126G20R0041	Baseline	11-Aug-21	9-Nov-21	10-Aug-22	17-Apr-23	
	Current	11-Aug-21	9-Nov-21	14-Sep-22	4-Aug-23	
	Actual	11-Aug-21	9-Nov-21	26-Sep-22		

Construction Phase Services (CPS)

No Change (+3 weeks)

Title	Value of Action	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
A-E IDC CPS Programs		\$200M				
Large Business W9126G20R0099	Baseline	1-Sep-21	26-Oct-21	3-May-22	9-Mar-23	
	Current	1-Sep-21	26-Oct-21	3-May-22	7-Mar-23	
	Actual	1-Sep-21	26-Oct-21	5-May-22		
Group 2 W9126G20R0099	Baseline	1-Sep-21	26-Oct-21	2-Jun-22	9-Mar-23	
	Current	1-Sep-21	26-Oct-21	2-Jun-22	7-Mar-23	
	Actual	1-Sep-21	26-Oct-21	8-Jun-22		
Group 3 W9126G20R0099	Baseline	1-Sep-21	26-Oct-21	5-Jul-22	9-Mar-23	
	Current	1-Sep-21	26-Oct-21	5-Jul-22	7-Mar-23	
	Actual	1-Sep-21	26-Oct-21	8-Jun-22		

Civil (Horizontal)

+1 week (+14 weeks)

Title	Value of Action	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
A-E IDC Civil Works Program		\$105M				
Group 1 W9126G20R0068	Baseline	12-Aug-21	14-Oct-21	27-Apr-22	22-Sep-22	
	Current	12-Aug-21	14-Oct-21	27-Apr-22	17-Jan-23	
	Actual	12-Aug-21	14-Oct-21	27-Apr-22		

SWF COS

On Schedule

Title	Value of Action	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
A-E Services COS		\$48				
Group 1 - Large Business W9126G20R0016	Baseline	27-Sep-21	1-Oct-21	18-May-22	31-Oct-22	
	Current	27-Sep-21	1-Oct-21	18-May-22	7-Dec-22	
	Actual	27-Sep-21	1-Oct-21	14-Jun-22		
Group 2 - Small Business W9126G20R0016	Baseline	27-Sep-21	1-Oct-21	8-Jun-22	31-Oct-22	
	Current	27-Sep-21	1-Oct-21	8-Jun-22	7-Dec-22	
	Actual	27-Sep-21	1-Oct-21	8-Jun-22		

ECSO Vertical

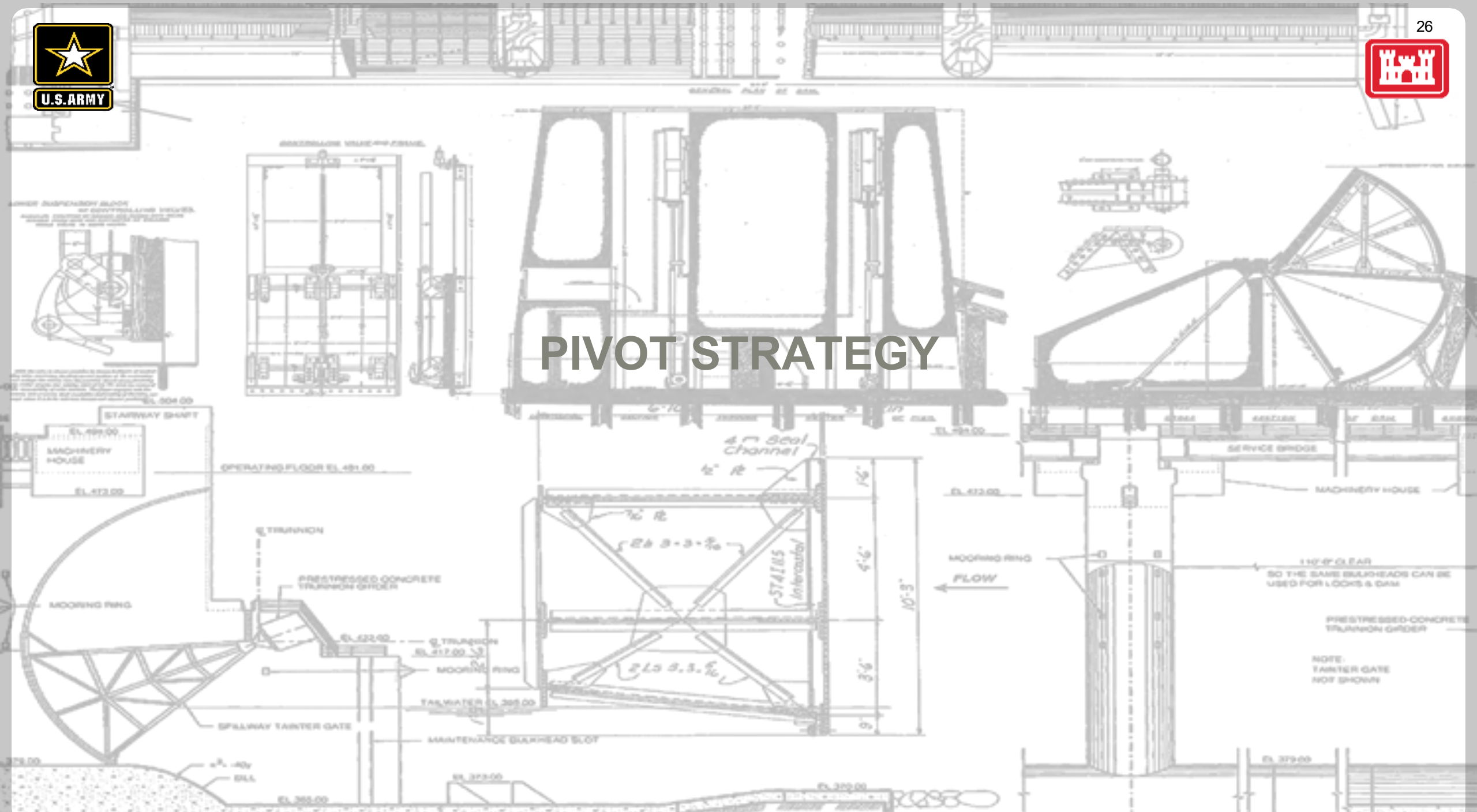
Title	Value of Action	Schedule	Acq Plan Approved	Phase 1 Issue Synopsis	Phase 2 Issue RFP	Contract Award
A-E Vert Design ECSO		\$135M				
DLA W518EA	+8 weeks	Baseline	13-Aug-21	4-Nov-21	13-Jul-22	4-Jan-23
		Current	13-Aug-21	4-Nov-21	8-Jul-22	20-Jan-23
		Actual	13-Aug-21	4-Nov-21	19-Aug-22	
DHS W518EA	+8 weeks	Baseline	13-Aug-21	29-Mar-22	9-Aug-22	7-Feb-23
		Current	13-Aug-21	24-Jun-22	20-Jan-23	1-Jun-23
		Actual	13-Aug-21	24-Jun-22		



U.S. ARMY



PIVOT STRATEGY





PIVOT APPROACH

PIVOT = (Prices Include Variation Over Time)

- Goals: keep KTRs at the table, keep prices valid longer
- Fosters increased competition while addressing market pricing risk
- GOV/KTR partnership to share the unique risk profile of an acquisition
- New optional pre-award pricing and source selection methodology
- Basic idea: scale proposed prices **OVER TIME** as proposals age and market moves

Current Approach



ACME, Inc.
123 Elm St.
City, UT 54021

Proposal

CLIN 0001	\$ 1,000
CLIN 0002	\$ 5,000
CLIN 0003	\$ 4,000
TOTAL	\$10,000

New Approach



ACME, Inc.
123 Elm St.
City, UT 54021

Proposal

	Period 1 0-90 days	Period 2 91-180 days	Period 3 181-365 days
CLIN 0001 ...	\$ 1,000	\$ 1,100	\$ 1,500
CLIN 0002 ...	\$ 5,000	\$ 5,500	\$ 7,100
CLIN 0003 ...	\$ 4,000	\$ 4,400	\$ 6,400
TOTALS	\$10,000	\$11,000	\$15,000



SWD SMALL BUSINESS PROGRAMS



Ms. Melea Crouse
Southwestern Division
(469) 487-7105



Ms. Ali Marshall
Fort Worth District
CESWFDDSA
@usace.army.mil
(817) 886-1382



Ms. Kay Riplinger-Baltz
Galveston District
SWG-SB@usace.army.mil
(202) 839-2555



Ms. Lakisha Vance
Little Rock District
dll-ceswdeputyforsmallbusiness@usace.army.mil
(501) 324-7194



Mr. Gene Snyman
Tulsa District
CESWT-
OSBP@usace.army.mil
(918) 669-7010





UPCOMING FY 23/24 OUTREACH EVENTS



Event	In-Person (IP) / Virtual (V)	Attending	Event Location	Event Information	Quarter / Date
Houston SBDC Business Matchmaker	IP	SWG/SWL (V)	Houston	Houston SBDC Center	22-Mar-2023
SAME Ft Worth Post SB Conference	IP	SWF/SWG/SWL	Ft. Worth	SAME Ft Worth Post SB Conference	30-Mar-2023
SBA Tri-State SB Conference	V	SWG	TBD	TBD	Q2
SAME Joint Engineer Training Conference	IP	SWD	San Antonio	SAME JETC	2-May-2023
Arkansas PTAC Govt Contract Seminar	V	SWL	Little Rock	Arkansas PTAC Govt Contract Seminar	Q3
El Paso PTAC Conference	IP	SWF	El Paso	El Paso PTAC Conference	Q3
SAME Vicksburg Post Technical Workshop	V	SWL	Vicksburg	SAME Vicksburg Post Technical Workshop	Q3
SWG/SBA Subcontract Training	IP/V	SWG	TBD	TBD	Q3/Q4
Cross Timbers PTAC GPC	IP	SWF/SWG/SWL	Arlington, Tx	Cross Timbers PTAC GPC	2-Aug-2023
Arkansas SBDC Matchmaking Event	V	SWL	Little Rock	Arkansas SBDC Matchmaking Event	Q4
DoD Pacific Northwest Regional Council	IP	SWG	TBD	DoD PNR Council	Q4

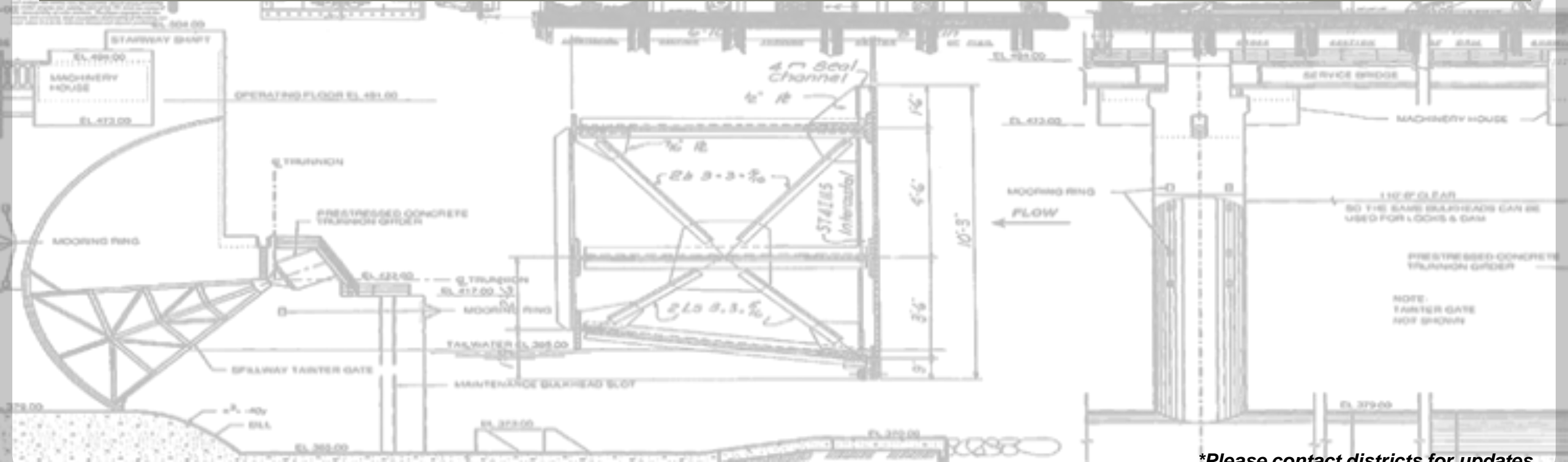
**Please contact districts for updates*



UPCOMING FY 23/24 OUTREACH EVENTS



Event	In-Person (IP) / Virtual (V)	Attending	Event Location	Event Information	Quarter / Date
New Orleans District Industry Day	V	SWG	New Orleans	New Orleans District Industry Day	TBD
2024 SAME Federal SB Conference	IP	SWD	San Antonio	SAME Federal SB Conference	1-Nov-2024



**Please contact districts for updates*



QUESTIONS?



CONNECT WITH US:



facebook.com/swdusace



@usace_swad