

Built Infrastructure Programs (MILCON & FSRM)

AFCEC/CF

772 ESS/PKC

1 March 2023

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Overview

- AFCEC Organization
- Collaborative Team
- AFCEC Built Infrastructure Initiative
- MILCON/UMMC Programs
- FSRM Program
- Acquisition Tools
- Business Opportunities (FY23-FY24)

Facility Engineer Directorate (AFCEC/CF)





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AFCEC Built Infrastructure Initiative



- AFCEC-established Built Infrastructure Program Executive, who also supervises the Facility Directorate, responsible for integrated delivery of all MILCON and FSRM unity of effort through formally matrixed Project Delivery Teams
 - Achieve Mission & Requirements Owner built infrastructure needs through effective management of scope, schedule and budget
- BII delivers quality integrated MILCON & FSRM programs through matrixed teams for mission & requirements owners, in partnership with DACAs, with well-communicated time & cost parameters ...from DD Form 1391 to BOD (DD Form 1354)



BII Feeds New CF Mission/Attributes



- AFCEC Facilities Directorate is a <u>key enabler</u> for the <u>United</u> <u>States National Defense Strategy</u>
- Design and Construct Built Infrastructure which provides power projection platforms for Air and Space Operations
- Oversee DoD and Air Force <u>facilities criteria development</u> while leveraging <u>data-driven business practices</u> to efficiently <u>field construction materials and services</u>
- Deliver <u>safe, quality design and construction results</u>, within <u>effectively communicated time and cost parameters</u>, through a diverse staff of military, civilian and contracted team members



Air Force Installation & Mission Support Center



Military Construction (MILCON)

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- Design Agent/Construction Agent
 DoD component responsible for:
 - Performing contracting function
 - Overseeing technical execution
 - Assumes "CM" role
- Agents for Air Force Projects
 - USACE
 - NAVFAC
 - AFCEC (UK and British Isles)
- Alternate agent (<5% of portfolio)</p>
 - AFCEC
 - Installation











MILCON (Military Construction)

- Construction Value Greater than \$9M (Increased from \$6M)
 - Includes all new buildings, roads, airfield pavement, utility systems, and associated demolition
- Reprogramming threshold increased from \$2M to \$6M
- Obligation Authority ~\$2B/Year

UMMC (Unspecified Minor Military Construction)

- Constr Value Between \$4M and \$9M (MC limit increase from \$2M to \$4M)
- Obligation Authority ~\$60M/Year
- Area Cost Factor Adjustments







Award Year	Total Count	Total PA (\$K)	MILCON	MILCON PA (\$K)	UMMC	UMMC PA (\$K)	FHCON	FHCON PA (\$K)
2022	81	\$4,878,136	65	\$4,642,425	11	\$49,568	5	\$186,143
2017	57	\$811,000	32	\$695,000	24	\$72,000	1	\$44,000
2018	62	\$1,332,000	39	\$1,206,000	21	\$57,000	2	\$69,000
2019	61	\$1,826,000	51	\$1,788,000	10	\$38,000	0	\$0
2020	37	\$1,143,000	26	\$1,038,000	9	\$29,000	2	\$76,000
2021	52	\$1,642,000	36	\$1,495,000	14	\$64,000	2	\$82,000
Average (2017-2021)	54	\$1,350,800	37	\$1,244,400	16	\$52,000	- 1	\$54,200



Strategic Design and Construction (FSRM DA/CA)

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AFCEC/CFS

1 March 2023

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Strategic Design and Construction Initiatives



- Installations execute 95% (by # of projects)...AFCEC executes ~25% (by amount of funds)
- Full-service model providing A/E and construction contract vehicles, acquisition management, contract execution management, and contracted fulltime on-site inspection services
- Opportunities in regional Small Business contract suites by region (East, Central & West)
- Opportunities for AF bulk fuel and fuel system infrastructure specialties, especially overseas (FY23 expect \$200M/100 projs)
- Other AFCEC opportunities through planning, design, <u>on-site Title II</u> (every project) & construction





- Airfield related infrastructure
 - Runways, taxiways, aprons, hangars, lighting, etc
- Critical mission renovations
- Fuels Infrastructure Repairs
- Classified and/or high security facilities
 - Facilities requiring redundancy/precision reliability
 - Nuclear or National Reconnaissance Office (NRO)
- "Airmen taking care of Airmen"
 - Dorms and other AF specific buildings



Strategic Design and Construction Program



What we do:

- Execute large, strategic AF Facility Sustainment Restoration Modernization (FSRM) projects world-wide
- Execute customer-funded requirements world-wide (<u>DLA</u>, NRO, NASA, DDC, USA, USN)

Programs	FY23 #projs	FY23 (\$M)	Total #projs	Total (\$M)
FSRM (centralized & non-centralized)	21	\$566	74	\$2,259
Defense Logistics Agency (DLA)	62	\$239	232	\$880

Air Force Installation & Mission Support Center



Acquisition Tools (FSRM)

Ms. Brindle Summers 772 ESS/PKC 1 March 2023

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- CONUS, ALASKA & PUERTO RICO
- THREE Regions West, Central, East
- Contract/Ordering Period Expires: NOV/DEC 2024
- Worldwide Engineering and Construction MATOC (WE&C)
 - WORLDWIDE
 - CONUS: must do Market Research on REC first unless > \$50M, then use WE&C
 - Contract/Ordering Period Expires: 26 FEB 2025

UPCOMING: FUELS MATOC - 10-years of Ordering / \$2.5B Capacity

- API 653 Tank Repairs, Hydrant Systems, POL Infrastructure
- Watch for Draft RFP in March 2023. Award projected early FY24







- Mandatory Use Vehicle for AF in CONUS and Alaska
- 66 IDIQ Contracts covering 6 Regions (West, MW, NE, SW, SE, Alaska)
- Actions under \$250K are to be set aside for 8(a) firms
- Contract/Ordering Period Expires: May 2025

Air Force Contract Augmentation Program (AFCAP V)

- Contingent contract: Teams Gov & private industry to provide fast solutions to National Command Authority challenges
- Homeland Security, Disaster Response (man-made or natural), Domestic Emergencies, Humanitarian Response and Civic Assistance
- Contract/Ordering Period Expires: April 2028







- Full and Open
- AENEXT Pool 3: General Infrastructure (Horizontal) Design US
 - 100% SB Set-Aside US
- AENEXT Pool 4 General Infrastructure and Facilities (Vertical) Design
 - US for Complex Projects & All OCONUS
 - Full and Open
- AE18POL (expires 30 Jun 23) and AE23POL (Award March 2023)
 - Design/inspection of DoD POL Facilities Worldwide
 - 10-Yr Ordering Period. \$500M Capacity. SBSA's based on type of work.



AFCEC Business Opportunities



All AFCEC Business Opportunities are posted at SAM.gov **LL SAM.GOV**



FBO.gov has been moved to SAM.gov and is now known as Contract Opportunities

SAM.gov is now the authoritative location for finding Contract Opportunities.

AFCEC/CCL Strategic Acquisition & Category Management can provide additional information on current AFCEC contracts

Contact AFCEC? AFCEC.CCL.AcquisitionPDP@us.af.mil

http://www.afcec.af.mil/Home/Business/



www.afcec.af.mil/Home/Business





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USAF & USSF MILCON

- FY23 MILCON Project List in Backup Slides
- Source: MILCON Program Budget Estimates Justification Data ("J-Books") at

www.saffm.hq.af.mil/FM-Resources/Budget/













Component	Base	Project Title
Active	Clear	LRDR Dormitory
Active	JB Elmendorf-Richardson	PDI: Extend Runway 16/34, Inc 2
Active	Vandenberg	GBSD Consolidated Maintenance Facility
Active	Aviano	Combat Rescue Helicopter Simulator Fac
Active	Kadena	PDI: Helo Rescue Ops Maintenance Hangar, Inc 2
Active	Kadena	PDI: Theater A/C Corrosion Control Ctr, Inc 1
Active	Muwaffaq-Salti	Bulk Petroleum/Oil/Lubricants Storage
Active	Muwaffaq-Salti	Fuel Cell and Phase Maintenance Hangars
Active	Barksdale	Weapons Generation Facility Inc 2
Active	Hanscom	MIT-Lincoln Lab (West Lab CSL/MIF) Supp 1
Active	Tinian	PDI: Airfield Development Phase 1, Inc 2
Active	Tinian	PDI: Fuel Tanks w/Pipeline & Hydrant, Inc 2







Component	Base	Project Title
Active	Tinian	PDI: Parking Apron, Inc 2
Active	Tinker	Facility and Land Acquisition (MROTC)
Active	Tinker	KC-46A 3-Bay Depot Maintenance Hangar Inc 2
Active	Tinker	KC-46A Fuel POL Infrastructure
Active	Shaw	RAPCON Facility
Active	Ellsworth	B-21 2-Bay LO Restoration Facility Inc 3
Active	Ellsworth	B-21 Radio Frequency Facility
Active	Ellsworth	B-21 Weapons Generation Facility Inc 1
Active	Arnold	ARC Heater Test Facility, Dragon Fire
Active	JBSA-Lackland	BMT Recruit Dormitory 7 Inc 2
Active	Hill	GBSD Organic Software Sustain Ctr Inc 3
Active	Hill	GBSD Technology and Collaboration Center







Component	Base	Project Title		
Active	FE Warren	GBSD Integrated Command Center		
Active	FE Warren	GBSD Land Acquisition, Phase 1		
Active	FE Warren	GBSD Missile Handling Complex		
Active	Рара	EDI: DABS-FEV Storage		
Active	Keflavik	EDI: DABS-FEV Storage		
Active	Aviano	EDI: RADR Storage Facility		
Active	Rygge	EDI: Base Perimeter Security Fence		
Active	Moron	EDI: RADR Storage Facility		







Component	Base	Project Title
Reserve	Dobbins ARB	Security Forces Facility
Reserve	Grissom ARB	Indoor Small Arms Range
Reserve	Unspecified	Planning & Design
	Sumpter Smith Air	
Guard	National Guard Base	Security and Services Training Facility
	Morris Air National	
Guard	Guard Base	Land Acquisition
	Jacksonville International	
Guard	Airport	F-35 Construct Flight Simulator Facility
	Fort Wayne International	
Guard	Airport	Munitions Maintenance & Storage Complex
Guard	McGhee Tyson Airport	KC-135 Maintenance Shops



AFCEC FY23-24 FSRM



POTENTIAL RE&C CENTRAL FY 23 CONSTRUCTION/*PLA REQUIRED (If award greater than \$35M)

Base Project Title		Magnitude	Tor
JB SAN ANTONIO	*Repair/Renovate Recruit Housing & Training Dorm, B10416	\$25M-\$100M	8/31/2023
JB SAN ANTONIO	Repair-Renovate Student Dorm Bldg 10656 (Cap# 1030251)	\$10M-\$25M	3/1/2023
Tinker	Repair AWACS Apron Phase I B&C (EMERGENT from FY22)	\$10M-\$25M	8/30/2023
Tinker	REPAIR TAXIWAY <u>D_(</u> DB- RE&C) (EMERGENT from FY22)	\$5M-\$10M	8/30/2023

POTENTIAL RE&C CENTRAL FY 24 CONSTRUCTION/*PLA REQUIRED (if award greater than \$35M)

Base	Project Title	Magnitude	Tor
Grand Forks	RPR (SUS) SOUTH TAXIWAYS/SHOULDERS/LIGHTING	\$10M-\$25M	FY24
Ellsworth AFB	Renovate Jefferson Chambers B4207	\$10M-\$25M	FY24
Ellsworth AFB	Renovate Lincoln Hall B3603	\$10M-\$25M	FY24
Altus	Renovate Permanent Party Dorm B331	\$10M-\$25M	FY24
Cannon	*Renovate B125/126 for RPA (Qpp# CZQZ1072852)	\$25M-\$100M	FY24
Kirtland	Renovate Hangar 1001, Island A	\$25M-\$100M	FY24
Kirtland	Repair Apron C	\$10M-\$25M	FY24
Lackland	Repair Amigo DFAC, B7532	\$10M-\$25M	FY24
Lackland	*Repair/Renovate Recruit Housing & Training Dorm <u>Bldg</u> 10416	\$25M-\$100M	FY24

POTENTIAL RE&C WEST FY23 CONSTRUCTION//*SUBJECT TO PROJECT LABOR AGREEMENT (IF AWARD

IS GREATER THAN \$35M)

****REMOTE LOCATION**

Base	Project Title	Magnitude	Tet
Travis AFB, CA	TWCF Repair 400 Aircraft Parking Ramp - Phase 4	\$10M-\$25M	12/31/2022
LOS ANGELES AFB, CA	SPACE ACQUISITION MISSION B271 3RD FLOOR, LAAFB	\$25M-\$100M	6/29/2023
DFSP OZOL, CA	*DEMO CONCRETE PIERS	\$25M-\$100M	Sep 23-Oct 24
KING SALMON, AK	**Repair Runway Aprons	\$25M-\$100M	3/15/2023

POTENTIAL RE&C WEST FY 24 CONSTRUCTION/*SUBJECT TO PROJECT LABOR AGREEMENT (IF AWARD IS GREATER THAN \$35M)

Base	Project Title	Magnitude	TeT
Luke AFB, NV	Renovate Dormitory B530	\$10M-\$25M	FY24
Davis Monthan, AZ	*Repair Runway 12/30	\$25M-\$100M	FY24





POTENTIAL RE&C EAST FY 24 CONSTRUCTION

*SUBJECT TO PROJECT LABOR AGREEMENT (IF AWARD AMOUNT IS GREATER THAN \$35M)

**MAY BE CONSOLIDATED/AWARDED ON ONE TASK ORDER

Base	Project Title	Estimated ROM	
Keesler	*REPAIR JONES HALL Bldg, 6902	\$25M-\$100M	
Seymour	REPAIR HANGAR/CONSTRUCT ADDITION, BLDG	\$25M-\$100M	
Johnson	4538		
Dover	**Construct In-Transit Munitions Facility, B1203 (Opp# 1106785)	Less \$10M	
Dover	**Construct In-Transit Munitions Facility, B1204 (Opp# 1098428)	LESS \$5M	
Dover	**Construct Single Bay Munitions Storage Fac., B <u>1207 (Opp</u> # 1121908)	LESS \$5M	



AFCEC FY23-24 FSRM



FY23 CONSTRUCTION PROJECTS/*PLA APPLICABLE/**REMOTE LOCATION			FY24 PROJECTED CONSTRUCTION PROJECTS/*PLA APPLIC	ABLE IF AWARD OVER	\$35M/**REMOTE
Project Name	Location	Solicitation/Award			
*Repair / Construct Intelligence Facility; Building 2145	Beale AFB, CA	October 2022-Mar 2023	Project Name:	Location	Solicitation/Award
Magnitude: \$100-250M			*Construct Aircraft Operations Facility - Site adapted	Grand Forks AFB ND	FY24
The proposed work is to architecturally modernize and re	5		design		
California. Building 2145 is a 4-story building plus a basen			Magnitude: \$100M-\$250M		
and is approximately 179,000 square feet in area with ad			*Construct New Squad Ops Facility - Site adapted	Grand Forks AFB ND	FY24
performing AF missions, some in the ICD-705 spaces. The allow uninterrupted operations in the facility and minimized operations.			design		
building. The work entails:	ze relocating occupant	s into temporary areas in the	Magnitude: \$100M-\$250M		
building. The work entails.			*Renovate Low Bay Area Aircraft MX Complex, B2050	Fairchild AFB WA	FY24
. Arrange fire protection, branch electrical wiring, mecha	nical ducts and diffuse	s communication data lines	Magnitude: \$100M-\$250M		
to reflect the new floor layout.		s, communication data mics	*Repair Building Infrastructure, B2791	Fort Sam Houston,	FY24
. Replace aging building utilities.			Magnitude: \$100M-\$250M	тх	
. Provide communication rooms, data centers, secure cor	npartments, and serve	r rooms per each	*Repair Primary Runway 05L-23R	Wright Patterson	FY24
organizational requirement.	•		Magnitude: \$100M-\$250M	AFB, OH	
. Replace freight elevator with one passenger elevator an	d one freight elevator	(four stops for passenger and	*Repair HVAC & Fire Protection Sys, F/20620	Wright Patterson	FY24
5 stops for freight elevator).			Magnitude: \$100M-\$250M	AFB, OH	
. Abate asbestos and lead piping used for film processing	(chemicals was not for	und to be contaminated and	**Repair Industrial Area Sewer System	Wake Island	FY24
can be disposed as construction waste).		·	Magnitude: \$10M-\$25M		
. Demolish an existing asphalt parking lot and regrade (to	-		**Repair Alpha Apron, Taxiways Alpha, Bravo, Charlie,	Wake Island	FY24
. Replace asphalt parking with pedestrian walkways and b	-	aping.	Delta & Echo, Warm-Up Pad		
. Add chiller to existing physical plant (mechanical room)			Magnitude: \$25M-\$100M		
Project Name	Location	Solicitation/Award MAR-SEP 2023	**Repair Electrical Distribution Industrial Area	Wake Island	FY24
**Repair Water System Southern Area Magnitude: \$25M-\$100M	Eareckson, AK	MAR-SEP 2025	Magnitude: \$10M-\$25M		
SECURE STORAGE FACILITY (FMS)	Greece	FY23	-		
Magnitude: Less than \$5M					
SECURE STORAGE FACILITY (FMS)	Jordan	FY23	1		
Magnitude: ROM \$10M-\$25M					
IGLOOS (FMS)	Saudi Arabia	Apr 23	1		
Magnitude: \$25M-\$100M					